

Pharm

MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

CONTRACT SUMMARY

Contract with: Alliance For Aging, Inc.

Contract # Amendment

#002 for Contract

#AA-329

Effective Date: 09/23/2003

Expiration Date: 12/31/2003

Contract Purpose/Description: Approval of Amendment #002 to the OAA Contract #AA-329, (1/1/03-12/31/03) to transfer \$2,500.00 from Title III-B to Title III C-2 and to adjust service units accordingly. The total amount under contract remains unchanged at \$563,061.00

Contract Manager:

Deloris Simpson
(Name)

[Signature]
12/22/03

4589

(Ext.)

Social Services/Stop 1

(Department/Stop #)

For BOCC meeting on 01/21/04

Agenda Deadline:

01/06/04

CONTRACT COSTS

Total Dollar Value of Contract: \$625,624.00

Current Year Portion: \$ _____

Budgeted? Yes X No

Account Codes:

Grant: \$ 563,061.00

County Match: \$62,563.00

-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

ADDITIONAL COSTS

Estimated Ongoing Costs: \$ _____ /yr

For:

(Not included in dollar value above)

(eg. Maintenance, utilities, janitorial, salaries, etc)

CONTRACT REVIEW

	Date In	Changes Needed	Reviewer	Date Out
Division Director	12/29/03	Yes <input checked="" type="radio"/> No	<i>[Signature]</i>	12/29/03
Risk Management	12/29/03	Yes <input checked="" type="radio"/> No	<i>[Signature]</i>	12/29/03
O.M.B./Purchasing	12/29/03	Yes <input checked="" type="radio"/> No	<i>[Signature]</i>	12/31/03
County Attorney	1/05/04	Yes <input checked="" type="radio"/> No	<i>[Signature]</i>	1/05/04

Comments: _____

THIS AMENDMENT, entered into between the **Alliance for Aging, Inc.** hereinafter referred to as the "Alliance", and the **Monroe County Board of Commissioners**, amends contract **AA-329**.

The purpose of this amendment is to transfer \$2,500.00 from Title III-B to Title III C-2 and to adjust service units accordingly. The total amount under contract remains unchanged at \$563,061.00

1. **Section II, Contract Amount**, is hereby amended to read:

To pay for contracted services according to the conditions of **Attachment I** in an amount not to exceed **\$563,061.00** subject to the availability of funds. The Alliance's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature. The costs of services paid under any other contract or from any other source are not eligible for reimbursement under this contract. The schedule of funds awarded to the provider pursuant to this contract is in state grants and aids appropriations and consists of the following:

Program Title	Year	Funding Source	CFDA#	Fund Amounts
Title III-B Support Services	2003	U.S. Department of Health and Human Services	93.044	\$167,500.00
Title III C-1 Congregate Meals	2003	"	93.045	\$158,952.00
Title III C-2 Home Delivered Meals	2003	"	93.052	\$187,300.00
Title III E Services	2003	"	93.052	\$49,309.00
TOTAL FUNDS CONTAINED IN THIS CONTRACT:				\$563,061.00

2. **Attachment I, Section III, Paragraph D, Method of Payment**, is hereby amended to read:

The Alliance shall make payment to the provider for provision of services up to a maximum number of units of service and at the rate(s) stated below:

Service To Be Provided	Unit of Service	Unit Rate	Maximum Units	Maximum Dollars
Homemaker	1 hour	27.700448	1,773.75	\$49,131
Personal Care	1 hour	54.372307	2,068	\$112,439
Recreation	1 hour	8.43	703.50	\$5,930
Congregate Meals	1 meal	8.869302	17,705	\$157,031
Nutrition Education (C-1)	Episode	274.42857	7	\$1,921
Home Delivered Meals	1 meal	6.674902	27,856	\$185,933
Nutrition Education (C-2)	Episode	683.50	2	\$1,367
In-Home Respite (3E)	1 hour	22.6559	991	\$22,452
Facility Respite (3E)	1 hour	9.253333	1,200	\$11,104
Con. Medical Supplies	Episode	TBA	TBA	\$15,753

3. **Attachment III, Budget Summary**, is hereby amended and attached hereto.
4. This amendment shall begin on the date it has been signed by both parties.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract are hereby amended to conform with this amendment.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS WHEREOF, the parties hereto have caused this 3-page amendment to be executed by their undersigned officials as duly authorized.

PROVIDER:

**MONROE COUNTY BOARD
OF COMMISSIONERS**

ALLIANCE FOR AGING, INC.

SIGNED BY: _____

SIGNED BY: _____

NAME: _____

Steven Weisberg, M. S.

TITLE: _____

NAME: _____

President & CEO

TITLE: _____

DATE: _____

DATE: _____


FEDERAL ID NUMBER:

59-6000749

PROVIDER FISCAL YEAR ENDED DATE:

09/30

MONROE COUNTY ATTORNEY
APPROVED AS TO FORM:


SUZANNE A. HUTTON
ASSISTANT COUNTY ATTORNEY
Date 12/19/03

ATTACHMENT III

2003 OAA BUDGET SUMMARY

RECIPIENT: Monroe County Board of Commissioners

Contract No. AA-329

Distribution of Award by Title

	Federal Share
Title III-B	\$167,500.00
Title III C-1	\$158,952.00
Title III C-2	\$187,300.00
Title III-D	\$0.00
Title III-E	\$49,309.00
TOTAL FEDERAL AMOUNT:	\$563,061.00

THIS AMENDMENT, entered into between the **Alliance for Aging, Inc.** hereinafter referred to as the "Alliance", and the **Monroe County Board of Commissioners**, amends contract **AA-329**.

The purpose of this amendment is to increase the total amount under contract by \$60,000.00. All funds awarded are non-recurring.

1. **Section II, Contract Amount**, is hereby amended to read:

To pay for contracted services according to the conditions of **Attachment I** in an amount not to exceed **\$563,061.00** subject to the availability of funds. The Alliance's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature. The costs of services paid under any other contract or from any other source are not eligible for reimbursement under this contract. The schedule of funds awarded to the provider pursuant to this contract is in state grants and aids appropriations and consists of the following:

Program Title	Year	Funding Source	CFDA#	Fund Amounts
Title III-B Support Services	2003	U.S. Department of Health and Human Services	93.044	\$170,000.00
Title III C-1 Congregate Meals	2003	"	93.045	\$158,952.00
Title III C-2 Home Delivered Meals	2003	"	93.052	\$184,800.00
Title III E Services	2003	"	93.052	\$49,309.00
TOTAL FUNDS CONTAINED IN THIS CONTRACT:				\$563,061.00

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This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS WHEREOF, the parties hereto have caused this 3-page amendment to be executed by their undersigned officials as duly authorized.

PROVIDER:

**MONROE COUNTY BOARD
OF COMMISSIONERS**

ALLIANCE FOR AGING, INC.

SIGNED BY: *Dixie M. Spehar*
NAME: Dixie M. Spehar
TITLE: Mayor
DATE: July 15, 2003

SIGNED BY: *Steven Weisberg*
NAME: Steven Weisberg, M. S.
TITLE: President & CEO
DATE: 7/25/03

FEDERAL ID NUMBER:
PROVIDER FISCAL YEAR ENDED DATE:

59-6000749
06/30

ATTEST: *DANNY L. KOLHAGE* CLERK
BY *Jamela Hancock*
DEPUTY CLERK
APPROVED AS TO FORM
AND LEGAL SUFFICIENCY
BY *Suzanne A. Hutton*
SUZANNE A. HUTTON
6/30/03 11/05/04

ATTACHMENT III

2003 OAA BUDGET SUMMARY

RECIPIENT: Monroe County Board of Commissioners

Contract No. AA-329

Distribution of Award by Title

Federal Share

Title III-B	\$170,000.00
Title III C-1	\$158,952.00
Title III C-2	\$184,800.00
Title III-D	\$0.00
Title III-E	\$49,309.00
TOTAL FEDERAL AMOUNT:	\$563,061.00